

THE SALVATION ARMY - USA

UNAUDITED COMBINED STATEMENT OF ACTIVITIES

For the year ended September 30, 2014

(Dollars in thousands)

REVENUE

PUBLIC SUPPORT:

Received Directly:	
Contributions	\$851,429
Donations-in-kind and contributed services	557,650
Special events	21,563
Legacies and bequests income	524,771
Pledges revenue	29,410
Contributions from split-interest agreements	63,442
Change in value of split-interest agreements	27,106
Total Received Directly	2,075,371
Received indirectly by federated campaigns	67,381
Total Public Support	2,142,752
Fees and grants from government agencies	344,279
Program service fees	159,246
Sales to the public	625,897
Investment earnings	759,327
Other revenue	79,512
TOTAL REVENUE	\$4,111,013

EXPENSES

PROGRAM SERVICES:

Corps community centers	\$741,406
Rehabilitation	718,756
Residential and institutional services	344,666
Other social services	1,041,440
Total Program Services	2,846,268

SUPPORTING SERVICES:

Management and general	407,934
Fund raising	217,667
Total Supporting Services	625,601

TOTAL EXPENSES	3,471,869
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Other changes in net assets	170,117
CHANGE IN NET ASSETS	\$469,027